



Town Clerk

Lennie Kujala

Dated

11-10-09

as adopted by the Town Board on the 10th day of November 2009.
Copy of the 2010 budget of the Town of Candor
Certify that the following is a true and correct

I *Lennie Kujala*, Town Clerk,
Certification of Town Clerk

Town Budget
For 2010
Town of Candor
County of Tioga
Village of Candor

Final

TOWN OF CANDOR								
2010								
ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT. 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010	CHANGE FROM 2,009
*****GENERAL FUND*****								
APPROPRIATIONS								
Legislative Board P.S.	A1010.1	11,625	12,000	6,000	13,000	13,000	13,000	1,000
Legislative Board C.E.	A1010.4	2,594	4,500	2,924	4,000	4,270	4,270	-230
Municipal Court P.S.	A1110.1	13,730	13,730	9,153	14,000	13,730	13,730	
Municipal Court/Clerk	A1110.1	7,642	7,000	4,798	7,500	7,500	7,500	500
Municipal Court C.E.	A1110.4	2,906	3,000	1,658	3,000	3,000	3,000	
Supervisor P.S.	A1220.1	12,000	12,000	8,000	13,000	13,000	13,000	1,000
Supervisor, Deputy P.S.	A1220.1	3,000	3,000	1,500	1,000	1,000	1,000	-2,000
Supervisor/Bookkeeper	A1220.1	9,600	9,600	6,400	9,600	9,600	9,600	
Deputy Bookkeeper P.S.	A1220.1	638	1,200	504	1,200	1,200	1,200	
Supervisor C.E.	A1220.4	4,197	3,600	2,766	3,600	3,600	3,600	
Budget P.S.	A1340.1	1,000	1,000	0	1,000	1,000	1,000	
Assessor P.S.	A1355.1	18,500	19,000	12,644	19,500	19,500	19,500	500
Assessor/Clerk	A1355.1							
Assessor C.E.	A1355.4	2,437	2,500	2,848	2,750	2,750	2,750	250
Clerk P.S.	A1410.1	21,000	22,250	14,548	23,500	23,500	23,500	1,250
Clerk/Deputies	A1410.1	5,738	6,000	2,233	5,000	5,000	5,000	-1,000
Clerk C.E.	A1410.4	6,848	5,500	4,836	5,500	5,500	5,500	
Attorney P.S.	A1420.1	7,000	7,200	4,800	7,200	7,200	7,200	
Attorney C.E.	A1420.4	12,267	10,000	5,210	10,000	10,000	10,000	
Engineer P.S.	A1440.1	4,000	4,250	2,125	4,250	4,250	4,250	
Public Pound C.E.	A1550.4							
Buildings P.S.	A1620.1	10,368	10,000	2,643	8,000	8,000	8,000	-2,000
Buildings/Equipment	A1620.2	7,381	6,000	5,650	6,000	6,000	6,000	
Buildings C.E.	A1620.4	25,591	28,000	20,725	28,000	28,000	28,000	

TOWN OF CANE								
2010 BUDGET								
ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED BUDGET 2010	CHANGE FROM 2009
*****GENERAL FUND*****								
Central Mailing/Printing C.E.	A1670.4	6,053	7,750	4,206	7,750	7,750	7,750	
Unallocated Insurance	A1910.4	32,249	35,000	24,877	35,000	35,000	35,000	
Municipal Assoc. Dues	A1920.4	899	999	999	1,000	1,000	1,000	1
Purchase of Land C E	A1940.4		60,000		60,000	60,000	60,000	
Taxes Paid County	A1950.4	903	1,000	795	1,000	1,000	1,000	
Contingency	A1990.4		5,000		5,000	5,000	5,000	
<u>Public Safety</u>								
Police & Constable C.E.	A3120.4		100		100	100	100	
Traffic Control	A3310.2	3,507	1,700		1,700	1,700	1,700	
Control of Dogs P.S.	A3510.1	5,800	5,975	3,983	6,100	6,100	6,100	125
Control of Dogs/Enum.	A3510.1	2,847	3,150		3,000	3,000	3,000	-150
Control of Dogs C.E.	A3510.4	1,473	2,000	1,378	2,000	2,000	2,000	
Safety Inspections C.E.	A3989.4	565	500	0	500	500	500	
Registrar C.E.	A4020.4	857	2,000	570	2,000	2,000	2,000	
<u>Transportation</u>								
Highway Supt. P.S.	A5010.1	38,969	42,230	27,612	45,500	45,500	45,500	3,270
Highway Supt. C.E.	A5010.4	2,888	4,000	1,041	3,000	3,000	3,000	-1,000
Garage/Equipment	A5132.2	1,453	1,500		1,500	1,500	1,500	
Garage C.E.	A5132.4	31,712	35,000	35,134	36,000	36,000	36,000	1,000
Street Lighting C.E.	A5182.4	1,722	1,800	1,038	1,800	1,800	1,800	
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TOWN OF CANDOR 2010 BUDGET								
ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT. 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIM- INARY BUDGET 2010	ADOPTED 2010	CHANGE FROM 2,009
APPROPRIATIONS								
<u>Home and Community Services</u>								
Veterans Services C.E.	A6510.4	700	700	700	700	700	700	
Parks P.S.	A7110.1	102	200	179	200	200	200	
Parks C.E.	A7110.4		500	9	200	200	200	-300
Historian C.E.	A7510.4	5,240	2,000	487	1,000	1,000	1,000	-1,000
Historical Property C.E.	A7520.4	949	1,000		1,000	1,000	1,000	
Celebrations	A7550.4	600	600	600	600	600	600	
Safety C.E.	A8042.4		650	490	650	650	650	
REAP	A8020.4	1063	1,721	1,231	1,064	1,064	1,064	-657
Historical Society	A7510.4		1,000		1,000	1,000	1,000	
Refuse & Garbage C.E.	A8160.4		200		500	500	500	300
Cemeteries P.S.	A8810.1	2,193	3,500	3,371	3,500	3,500	3,500	
Cemeteries C.E.	A8810.4	6,229	1,500	498	1,500	1,500	1,500	
<u>Undistributed</u>								
State Retirement	A9010.8	9,460	6,000	6,000	5,275	5,275	5,275	-725
Social Security	A9030.8	13,675	14,600	8,108	15,000	15,000	15,000	400
Worker's Comp.	A9040.8	30,536	32,000	29,587	26,239	26,239	26,239	-5,761
Health & Dental Ins.	A9060.8	98,622	121,000	88,982	150,000	150,000	150,000	29,000
Transfer/Capital Projects	A9950.9							
TOTAL GENERAL FUND								
APPROPRIATIONS		491,328	588,205	363,840	611,978	611,978	611,978	23,773

TOWN OF CANDOR
2010 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT. 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010	CHANGE FROM 2009
*****GENERAL FUND*****								
Penalties/Real Prop. Tax	A1090	19,708	12,000	11,768	12,000	12,000	12,000	
Franchises	A1170	17,356	12,000	16,173	14,000	14,000	14,000	2,000
Clerk Fees	A1255	2,410	2,000	449	2,000	2,000	2,000	
Dog Control Fees	A1550	1,578	1,500	1,490	1,500	1,500	1,500	
Registrar Fees	A1603	890	2,000	680	2,000	2,000	2,000	
Sale of Cemetery Lots	A2190							
Interest & Earnings	A2401	8,859	4,000	2,127	3,000	3,000	3,000	-1,000
Rental/Other Govt.	A2412							
Bus. & Occup. Lic.	A2501	600	400	420	400	400	400	
Games of Chance	A2530	10	10	10	10	10	10	
Dog Licenses	A2544	6,352	6,000	5,222	6,000	6,000	6,000	
Street Openings	A2560	100	50		50	50	50	
Fines & Forfeited Bail	A2610	28,163	16,000	16,711	18,000	18,000	18,000	2,000
Fines, Dog Cases	A2611	25	300	525	300	300	300	
Insurance Recoveries	A2680	3,196		1,255				
Sale of Materials	A2655	55		60				
Refund of Prior Years	A2701			10,307				
State Revenue Sharing	A3001	36,501						
Mortgage Tax	A3005	55,899	50,000	16,139	40,000	40,000	40,000	-10,000
STAR Aid	A3040	1,418	1,000					-1,000
Other Public Safety	A3389							
State Disaster Aid	A3960							
Federal Disaster Aid	A4960							
TOTAL GENERAL FUND REVENUES		183,120	107,260	83,336	99,260	99,260	99,260	-8,000

TOWN OF CANDOR 2010 BUDGET								
ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT. 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010	CHANGE FROM 2,009

APPROPRIATIONS								

PART-TOWN GENERAL FUND								

Code Enforcement P.S.	B3010.1	29,500	30,375	19,860	31,275	31,275	31,275	900
Code Enforcement Equip	B3010.2	3,184						
Code Enforcement C.E.	B3010.4	1,647	500	1,009	1,000	1,000	1,000	500
Constable C.E.	B3120.4		100		100	100	100	
Youth Program C.E.	B7310.4	7,022	7,022	5,558	7,022	7,022	7,022	
Library C.E.	B7410.4	5,000	6,000	6,000	6,000	6,000	6,000	
Planning P.S.	B8020.1	6,248	7,800	3,747	7,800	7,800	7,800	
Planning C.E.	B8020.4	3,892	2,500	2,569	2,500	2,500	2,500	
State Retirement	B9010.8	3,396	2,538	2,538	1,860	1,860	1,860	-678
Social Security	B9030.8	2,735	2,950	1,806	3,000	3,000	3,000	50
Health & Dental Ins.	B9060.8	11,623	14,700	10,599	17,640	17,640	17,640	2,940
Interfund Transfers	B9901.9							
TOTAL PART-TOWN GEN. APPROP.		74,247	74,485	53,686	78,197	78,197	78,197	3,712
REVENUES								

Sales Tax	B1120	30,554	25,000	12,500	25,000	25,000	25,000	
Planning Board Fees	B2115	50	100		100	100	100	
Interest & Earnings	B2401	248	300	63	100	100	100	-200
Building Permits	B2555	5,775	5,000	4,106	5,000	5,000	5,000	
Refunds	B2770							
State Revenue Sharing	B3001							
Youth Program	B3820	3,511	3,511		3,511	3,511	3,511	
Community Services	B3989							
TOTAL PART-TOWN GEN. REV.		40,138	33,911	16,669	33,711	33,711	33,711	-200

TOWN OF CANDOR
2010 BUDGET

ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT. 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010	CHANGE FROM 2,009
*****HIGHWAY TOWNWIDE FUND*****								
Bridges P.S.	DA5120.1		30,000		30,000	30,000	30,000	
Bridges C.E.	DA5120.4	12,000	12,000		12,000	12,000	12,000	
Machinery P.S.	DA5130.1	13,229	15,000		15,000	15,000	15,000	
Machinery Purchase	DA5130.2	173,646	170,000	46,832	205,000	205,000	205,000	35,000
Machinery C.E.	DA5130.4	105,287	105,000	62,265	110,000	110,000	110,000	5,000
Snow Removal P.S.	DA5142.1	191,591	180,000	67,908	180,000	180,000	180,000	
Snow Removal C.E.	DA5142.4	267,028	175,000	113,947	175,000	175,000	175,000	
<u>Employee Benefits</u>								
State Retirement	DA9010.8	17,000	15,000	15,000	14,275	14,275	14,275	-725
Social Security	DA9030.8	15,775	17,500	5,727	17,500	17,500	17,500	
Workers Comp	DA9040.8				300	300	300	
Disability Insurance	DA9055.8	270	300	135				
Health & Dental Ins.	DA9060.8	52,890	57,500	30,100	71,200	71,200	71,200	13,700
Transfer to Capital Proj.	DA9950.9							
TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS		848,716	777,300	341,914	830,275	830,275	830,275	52,975

REVENUES								
Interest & Earnings	DA2401	5,992	6,000	1,419	1,500	1,500	1,500	-4,500
Minor Sales	DA2655	966		40				
Sale of Equipment	DA2665	20,000		1,425	63,000	63,000	63,000	63,000
Refund of Prior Year				1,320				
State Disaster Aid	DA3960	5,323						
Federal Disaster Aid	DA4960	17,884						
Interfund Transfers	DA5031	127,048						
TOTAL HIGHWAY TOWNWIDE REVENUES		177,213	6,000	4,204	64,500	64,500	64,500	58,500

TOWN OF CANDOR
2010 BUDGET

ACCOUNTS	CODE	LAST	BUDGET AS	SEPT. 1	SUPERVISOR	PRELIM-	ADOPTED	CHANGE
		YEARS	MODIFIED	ACTUAL	TENTATIVE	INARY		
		ACTUAL	SEPT. 1	Y-T-D	BUDGET	BUDGET	2010	FROM
		2008	2009	2009	2010	2010		2,009

General Repairs P.S.	DB5110.1	207,151	240,000	172,197	240,000	240,000	240,000	
General Repairs C.E.	DB5110.4	252,201	300,000	122,278	265,000	265,000	265,000	-35,000
Chips	DB5112.2	245,342	246,000	13,179	246,000	246,000	246,000	
<u>Employee Benefits</u>								
State Retirement	DB9010.8	17,000	15,000	15,000	14,275	14,275	14,275	-725
Social Security	DB9030.8	15,979	18,500	13,288	18,500	18,500	18,500	
Worker's Comp	DB9040.8							
Disability Insurance	DB9055.8	270	300	135	300	300	300	
Health & Dental Ins.	DB9060.8	54,440	57,500	57,234	71,200	71,200	71,200	13,700
Transfer/Other Funds	DB9901.9	70,048						
Transfer/Capital Proj.	DB9950.9							
TOTAL HIGHWAY OUTSIDE APPROP.		862,431	877,300	393,311	855,275	855,275	855,275	-22,025
<u>REVENUES</u>								

Sales Tax	DB1120	408,237	390,000	295,390	350,000	350,000	350,000	-40,000
Interest & Earnings	DB2401	1,976	3,000	856	1,000	1,000	1,000	-2,000
Sale of Materials	DB2650			50				
Refund of Prior Year	DB2701			2,313				
Chips	DB3501	244,552	246,000	1,547	246,000	246,000	246,000	
Multi-Modal Transp. Program	DB3505	35,000						
State Disaster Aid	DB3960							
Federal Disaster Aid	DB4960							
TOTAL HIGHWAY OUTSIDE REVENUES		689,765	639,000	300,156	597,000	597,000	597,000	-42,000
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TOWN OF CANDOR 2010 BUDGET APPROPRIATION SUMMARY OF ALL FUNDS								
ACCOUNTS	CODE	LAST YEARS ACTUAL 2008	BUDGET AS MODIFIED SEPT. 1 2009	SEPT. 1 ACTUAL Y-T-D 2009	SUPERVISOR TENTATIVE BUDGET 2010	PRELIM-INARY BUDGET 2010	ADOPTED 2010	CHANGE FROM 2,009
GENERAL TOWNWIDE	A	491,328	588,205	363,840	611,978	611,978	611,978	23,773
GEN. TOWN OUTSIDE	B	74,247	74,485	53,686	78,197	78,197	78,197	3,712
HIGHWAY TOWNWIDE	DA	848,716	777,300	341,914	830,275	830,275	830,275	52,975
HWY. TOWN OUTSIDE	DB	862,431	877,300	383,311	855,275	855,275	855,275	-22,025
TOTAL APPROPRIATIONS		2,276,722	2,317,290	1,142,751	2,375,725	2,375,725	2,375,725	58,435
REVENUE SUMMARY OF ALL FUNDS								
GENERAL TOWNWIDE	A	183,120	107,260	83,336	99,260	99,260	99,260	-8,000
GEN TOWN OUTSIDE	B	40,138	33,911	16,669	33,711	33,711	33,711	-200
HIGHWAY TOWNWIDE	DA	177,213	6,000	4,204	64,500	64,500	64,500	58,500
HWY. TOWN OUTSIDE	DB	689,765	639,000	300,156	597,000	597,000	597,000	-42,000
TOTAL REVENUES		1,090,236	786,171	404,365	794,471	794,471	794,471	8,300
TOWN OF CANDOR 2010 BUDGET TAX RATE SCHEDULE								
FUND	CODE	APPROP. ADOPTED 2010	LESS ESTIMATED REVENUES	LESS FUND BALANCE	AMT. TO BE RAISED BY TAX	TAXABLE ASSESSED VALUE	TAX RATE PER M 2010	TAX RATE PER M 2,009
GENERAL TOWNWIDE	A	611,978	99,260	100,000	412,718	18,549,341	22.25	20.74
GEN. TOWN OUTSIDE	B	78,197	33,711	6,000	38,486	16,575,531	2.32	2.11
HIGHWAY TOWNWIDE	DA	830,275	64,500	90,000	675,775	18,549,341	36.43	38.18
HWY. TOWN OUTSIDE	DB	855,275	597,000	60,000	198,275	16,575,531	11.96	10.86
OMITTED TAX	A				492.15			
	FIRE				173.15			